

**PATEL INTEGRATED LOGISTICS LIMITED**

Regd. Office: "Patel House", 5<sup>th</sup> Floor, 48-Gazdarbandh, North Avenue Road, Santacruz (West), Mumbai – 400 054.  
Tel No.:022-26050021, 26052915, Fax No.:022-26052554, Website: www.patel-india.com CIN:L71110MH1962PLC012396

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 30<sup>TH</sup> JUNE 2015**

(Rs. in Lakhs)

Sr. No.	Particulars	3 months ended (30/06/2015) Unaudited	Previous 3 months ended (31/03/2015) Audited	Corresponding 3 months ended in the previous year (30/06/2014) Unaudited	Previous accounting year ended (31/03/2015) Audited
(1)	(2)	(3)	(4)	(5)	(6)
1.	(a) Freight Earnings, Co-loading and Cargo Income	13359.83	13379.40	14837.80	58795.07
	(b) Other Operating Income	11.50	3.00	--	3.00
2.	Expenditure				
	a) Operation cost	11574.38	11661.26	13235.44	51946.75
	b) Employees cost	702.90	680.92	654.98	2645.80
	c) Depreciation	106.40	114.27	106.87	451.34
	d) Administrative & Other Expenses	531.00	553.42	534.97	2211.73
	Total	12914.68	13009.87	14532.26	57255.62
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	456.65	372.53	305.54	1542.45
4.	Other Income	36.72	111.95	16.87	167.76
5.	Profit before Interest & Exceptional Items (3+4)	493.37	484.48	322.41	1710.21
6.	Interest	244.11	226.92	216.71	910.98
7.	Profit after Interest but before Exceptional Items (5-6)	249.26	257.56	105.70	799.23
8.	Exceptional Items	--	--	---	---
9.	Profit/(Loss) from Ordinary activities before tax (7+8)	249.26	257.56	105.70	799.23
10.	Tax Expense				
	a) Current	57.31	40.27	36.99	242.00
	b) Deferred	(11.82)	(15.33)	(10.12)	(41.32)
	c) (Excess) / Short Provision for Taxation of earlier years	--	(0.88)	0.44	(0.44)
11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	203.77	233.50	78.39	598.99
12.	Extraordinary Item (net of tax expense)	---	---	---	--
13.	Net Profit / Loss for the period (11-12)	203.77	233.50	78.39	598.99
14.	Paid-up Equity Share Capital (Face Value of each Equity Share is Rs.10/-)	1518.66	1518.66	1518.66	1518.66
15.	Reserves excluding Revaluation Reserve (As per audited Balance Sheet of the previous Accounting Year)	---	---	---	7534.36
16.	<b>Earnings per share (EPS)</b>				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	1.34	1.54	0.52	3.94
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	1.34	1.54	0.52	3.94

Contd...2

Sr. No.	Particulars	3 months ended (30/06/2015)	Previous 3 months ended (31/03/2015)	Corresponding 3 months ended in the previous year (30/06/2014)	Previous accounting year ended (31/03/2015)
(1)	(2)	Unaudited (3)	Audited (4)	Unaudited (5)	Audited (6)
A	<b><u>PARTICULARS OF SHAREHOLDING</u></b>				
1	<b>Public Shareholding</b> a) Number of Shares b) Percentage of Shareholding	8273820 54.48	8273820 54.48	8198329 53.98%	8273820 54.48
2	<b><u>Promoters and promoter group Shareholding</u></b>  a) Pledged/Encumbered  - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)  b) Non-encumbered  - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	  927884 13.42%  6.11%	  927884 13.42%  6.11%	  927884 13.28%  6.11%	  927884 13.42%  6.11%
		5984908 86.58%  39.41%	5984908 86.58%  39.41%	6060399 86.72%  39.91%	5984908 86.58%  39.41%

	Particulars	3 months ended (30/06/2015)
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	12
	Disposed of during the quarter	12
	Remaining unresolved at the end of the quarter	Nil

**NOTES:**

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 10<sup>th</sup> August, 2015 and the Statutory Auditors have carried out a Limited Review of the same.
- The Adjustment for Deferred Tax Liability for the Current quarter has been made in accordance with the provisions of Accounting Standard 22 "Accounting for Taxes on Income" issued by ICAI.
- Provisions for doubtful debts, loans and advances, if any will be made at the year end.
- For the quarter ended 30<sup>th</sup> June year to date figures are not given as they are identical with quarterly figures.
- Previous period's and year's figures have been recast / restated wherever necessary.

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE THREE MONTHS ENDED 30<sup>TH</sup> JUNE, 2015

(Rs. in Lakhs)					
Sr. No.	Particulars	3 months ended (30/06/2015)	Previous 3 months ended (31/03/2015)	Corresponding 3 months ended in the previous year (30/06/2014)	Previous accounting year ended (31/03/2015)
(1)	(2)	Unaudited (3)	Audited (4)	Unaudited (5)	Audited (6)
1.	<b>Segment Revenue</b> (net sale/income from each segment)				
	a) Surface Transportation	4465.63	4289.50	4385.20	17265.38
	b) Co-loading of Air Freight	687.37	724.85	612.42	2737.50
	c) Consolidation of Cargo	8218.33	8368.05	9840.18	38795.19
	<b>TOTAL</b>	13371.33	13382.40	14837.80	58798.07
2.	<b>Segment Results</b> Profit/(Loss) before tax and interest from each segment)				
	a) Surface Transportation	447.50	339.73	363.25	1439.12
	b) Co-loading of Air Freight	54.83	54.05	58.20	270.54
	c) Consolidation of Cargo	437.36	477.95	343.33	1720.98
	<b>Total</b>	939.69	871.73	764.78	3430.64
	<b>Less : (i) Interest</b>	244.11	226.92	216.71	910.98
	<b>(ii) Other un-allocable expenditure net of un-allocable income</b>	446.32	387.25	442.37	1720.43
	<b>Total Profit / (Loss) Before Tax</b>	249.26	257.56	105.70	799.23
3.	Capital Employed (Segment assets-Segment Liabilities)				
	a) Surface Transportation	4538.52	4467.51	4489.18	4467.51
	b) Co-loading of Air Freight	622.05	568.64	616.68	568.64
	c) Consolidation of Cargo	2852.41	2985.60	2662.78	2985.60
	d) Others- Unallocated	1243.83	1031.27	1020.97	1031.27
	<b>Total</b>	9256.81	9053.02	8789.61	9053.02

**NOTES:**

Previous period's and year's figures have been recast/restated wherever necessary.

By Order of the Board  
For **PATEL INTEGRATED LOGISTICS LIMITED**

PLACE : MUMBAI  
DATE : 10.08.2015

(AREEF A. PATEL)  
EXECUTIVE VICE-CHAIRMAN